Item No: 4C_Supp Date of Meeting: April 3, 2018



Project Authorization For Pier 7 Berths A - D Fender Enhancements and Rehabilitation

Project Authorization Pier 7 Berths A - D Fender Enhancements and Rehabilitation

As referenced in NWSA Resolution No. 2016-04, Exhibit A, Delegation of Authority Master Policy, Paragraph 8.c.iii., states project costs exceeding \$300,000 require approval from Managing Members.

Request project authorization in the amount \$2,100,000 for a total authorized amount of \$2,300,000, for advance purchase of materials to support the work associated with the Pier 7 Berths A -D Fender Enhancements and Rehabilitation project, Master Identification No. 201048.01.



Background Pier 7 Berths A - D Fender Enhancements and Rehabilitation

Issue:

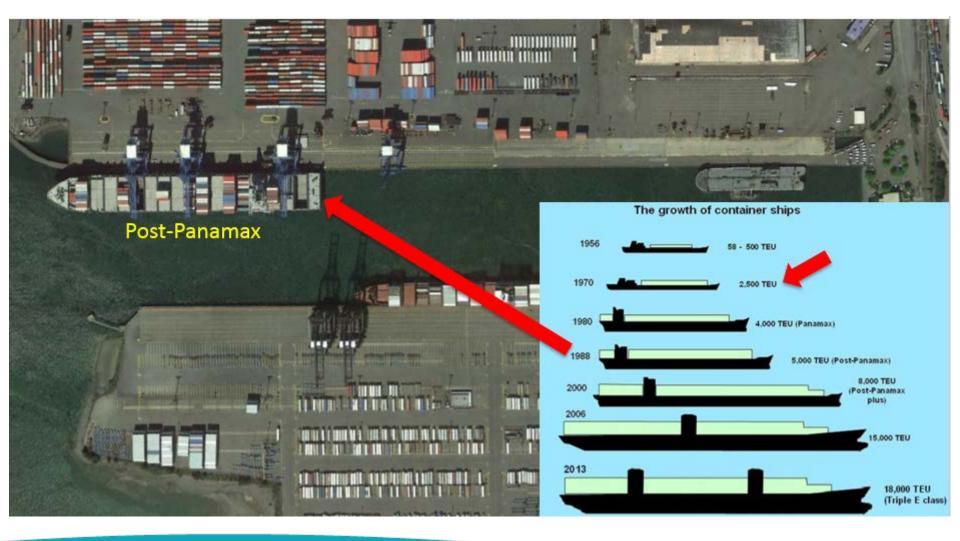
Increased cargo volume, larger vessel size, and ongoing deterioration of the fender system requiring constant "band-aid repairs".

Reason:

The drivers for this upgrade are existing lease and business obligations.

- Berth D is under lease
- Berths A, B, and C generate revenue directly to the Port
 - Auto Ships
 - Military Shipments
 - Barge Dockings



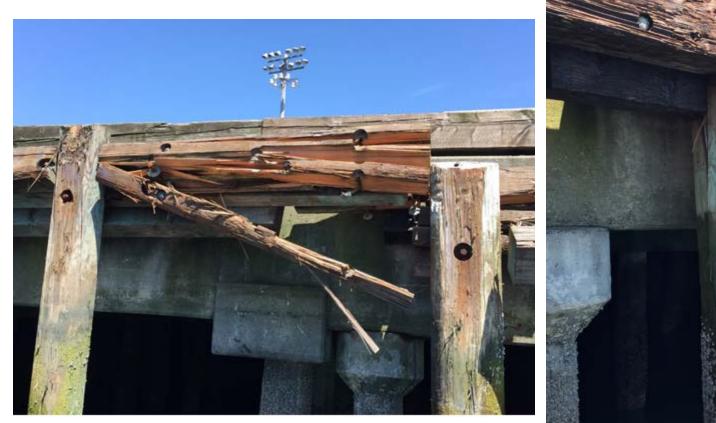




















Project Description and Details Pier 7 Berths A - D Fender Enhancements and Rehabilitation

The immediate scope of work includes:

 Advance procurement of piling, steel waler/chock replacement, hardware, and UHMW rubstrips for waler and piles.

The construction scope of work will include:

- Remove timber wales and chocks at berths A through C.
- Timber pile replacement and fresh-heading
- Install 1,800 feet (90 pieces) of steel waler
- Berth D Replace remaining fabric wrapped piles



Project Schedule Pier 7 Berths A - D Fender Enhancements and Rehabilitation

Activity	Timeframe
Advertise Bids	June 11, 2018
Bid Opening	July 3, 2018
Contract Substantial Completion	November 6, 2018



Financial Summary Pier 7 Berths A - D Fender Enhancements and Rehabilitation

	Т	his Request	Tota	Total Project Cost		Cost to Date		Remaining Cost	
Procurement	\$	2,100,000	\$	2,100,000			\$	(2,100,000)	
Pre-Design			\$	50,000	\$	418	\$	(49,582)	
Design			\$	150,000			\$	(150,000)	
Construction			\$	4,250,000			\$	(4,250,000)	
Total	\$	2,100,000	\$	6,550,000	\$	418	\$	(6,549,582)	



Environmental Impacts/Review Pier 7 Berths A - D Fender Enhancements and Rehabilitation

Permitting: Army Corps of Engineers, Ecology, and Fish and Wildlife **Remediation:** N/A

Water Quality: Best Management Practices (BMPs) will be implemented to protect water quality during pile replacement, per requirements set forth in Ecology's water quality certification and WDFW's HPA.

Air Quality: N/A



Conclusion Pier 7 Berths A - D Fender Enhancements and Rehabilitation

Request project authorization in the amount \$2,100,000 for a total authorized amount of \$2,300,000, for advance purchase of materials to support the work associated with the Pier 7 Berths A - D Fender Enhancements and Rehabilitation project, Master Identification No. 201048.01.

